PROJECT DEVELOPMENT WORKSHOP FUNDING OPPORTUNITIES FOR DISADVANTAGED COMMUNITIES

TULARE-KERN FUNDING AREA

PROP 1 IRWM DISADVANTAGED COMMUNITY INVOLVEMENT PROGRAM

APRIL 16, 2019









AGENDA

- IRWM PROGRAM AND DACI PROGRAM OVERVIEW
- PROP 1 IRWM FUNDING OPPORTUNITIES
- FUNDING AREA COMMUNITY WATER NEEDS ASSESSMENT
- PROJECT DEVELOPMENT FUNDING OVERVIEW AND AVAILABLE TECHNICAL ASSISTANCE
- PROJECT IDENTIFICATION WITH YOUR IRWM GROUP (KINGS, KAWEAH AND WESTSIDE SAN JOAQUIN)
- WHY/HOW TO PARTICIPATE IN IRWM
- FINAL COMMENTS, NEXT STEPS, AND CONCLUSION

INTEGRATED REGIONAL WATER MANAGEMENT TERMS AND ACRONYMS

- INTEGRATED REGIONAL WATER MANAGEMENT (IRWM) PROGRAM
- INTEGRATED REGIONAL WATER MANAGEMENT PLANS (IRWMPS)
- REGIONAL WATER MANAGEMENT GROUPS (RWMGS) (ALSO KNOWN AS IRWM GROUPS OR IRWM REGIONS)
- FUNDING AREAS (FAS)
- CALIFORNIA DEPARTMENT OF WATER RESOURCES (DWR)

IRWM PROGRAM OVERVIEW

- 2002 IRWM ACT (SB 672)
- VOLUNTARY STATEWIDE PLANNING AND IMPLEMENTATION PROGRAM DESIGNED TO INCENTIVIZE REGIONAL COLLABORATION AMONG MULTIPLE LOCAL WATER AGENCIES TOWARDS THE IMPLEMENTATION OF MULTI-BENEFIT PROJECTS
- PAST AND PRESENT FUNDING OPPORTUNITIES: PROP 50, PROP 84 AND PROP 1 IRWM FUNDING ROUNDS (2019 AND 2020)

IRWM PROGRAM – WHY PARTICIPATE

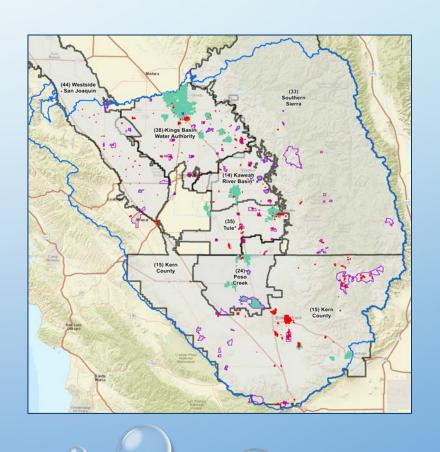
- OPPORTUNITY TO WORK WITH DIVERSE STAKEHOLDERS.
- MANAGE MULTIPLE WATER-RELATED NEEDS ON A REGIONAL SCALE
- IDENTIFY COMMON WATER CHALLENGES AND ADVANCE SHARED SOLUTIONS
- LEVERAGE LIMITED RESOURCES END WITH MORE EFFECTIVE, AFFORDABLE, WATER SOLUTIONS AND MORE RELIABLE WATER SUPPLIES
- COMMUNITIES THAT ARE PROACTIVELY PLANNING AND INVESTING IN WATER MANAGEMENT STRATEGIES HAVE SHOWN RESILIENCE





TULARE-KERN DISADVANTAGED COMMUNITY INVOLVEMENT PROGRAM OVERVIEW

- KAWEAH RIVER BASIN IRWM
- KERN COUNTY IRWM
- KINGS BASIN WATER AUTHORITY
- POSO CREEK IRWM
- SOUTHERN SIERRA BASIN IRWM
- TULE RIVER BASIN IRWM
- WESTSIDE-SAN JOAQUIN IRWM



TULARE-KERN DISADVANTAGED COMMUNITY INVOLVEMENT PROGRAM OVERVIEW

 \$3.4 MILLION GRANT-FUNDED EFFORT AIMED AT IMPROVING DAC PARTICIPATION AND ENGAGEMENT IN IRWM

INCREASE UNDERSTANDING AND IDENTIFY WATER
 MANAGEMENT NEEDS OF DACS

 OPPORTUNITY TO ADDRESS THE LONG-TERM WATER-RELATED PLANNING AND MANAGEMENT NEEDS OF DACS





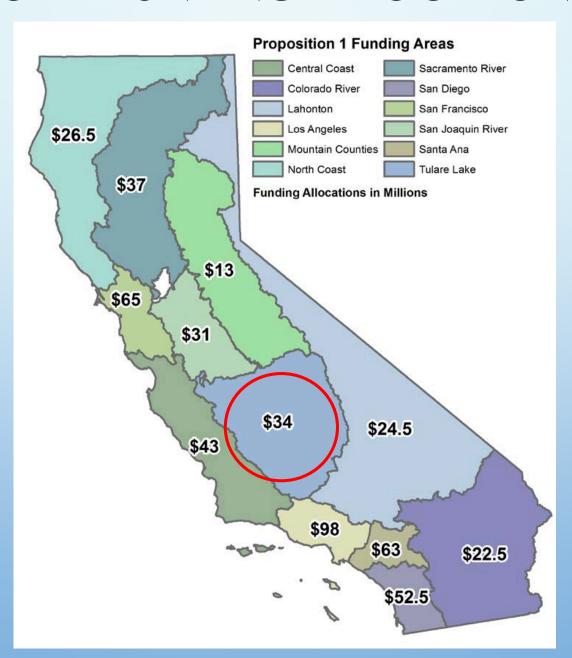


- NEEDS ASSESSMENT OF ALL COMMUNITIES WITHIN THE TKFA
 - EVALUATION OF THE COMMUNITY CHARACTERISTICS, DRINKING WATER, WASTEWATER, STORM WATER
 AND OTHER WATER RELATED NEEDS
- PROJECT DEVELOPMENT, TO HELP COMMUNITIES DEVELOP SHOVEL-READY PROJECTS THAT WILL BE COMPLETIVE FOR PLANNING OR CONSTRUCTION FUNDING
 - O ENGINEERING, ENVIRONMENTAL DOCUMENTS, APPLICATION PREPARATION AND MORE
- DAC ENGAGEMENT AND EDUCATION PROGRAM PARTICIPATION
 - O COMMUNITY MEETINGS, TRAINING WORKSHOPS AND EDUCATIONAL TOURS/FIELD TRIPS
- PROGRAM ADMINISTRATION AND REPORTING TASKS
 - O PROGRAM MANAGEMENT
 - GRANT ADMINISTRATION
 - O FINAL REPORT



PROP 1 IRWM GRANT PROGRAM FUNDING OPPORTUNITIES

PROP 1 FUNDING ALLOCATIONS



AVAILABLE FUNDING FOR THE TULARE-KERN FA

\$34 MILLION SPILT INTO TWO FUNDING CATEGORIES

- \$26.4M AVAILABLE FOR GENERAL AND DAC IMPLEMENTATION PROJECTS
 - \$23M GENERAL IMPLEMENTATION PROJECT: INCLUDE ALL OTHER ELIGIBLE IMPLEMENTATION PROJECTS
 - \$3.4M DAC IMPLEMENTATION PROJECTS: INCLUDE ONLY THOSE PROJECTS THAT DIRECTLY BENEFIT A DAC

AWARDED IN TWO FUNDING ROUNDS

- **ROUND 1:** IN PROGRESS
 - DAC IMPLEMENTATION PROJECTS: \$1,190,000
 - GENERAL IMPLEMENTATION PROJECTS: \$11.5 MILLION
- ROUND 2: REMAINING FUNDS AVAILABLE IN 2020
 - DAC IMPLEMENTATION PROJECTS: \$2,210,000
 - GENERAL IMPLEMENTATION PROJECTS: \$11.5 MILLION

NEW SOLICITATION PROCESS: PRE-APPLICATION WORKSHOP

 DEPARTMENT OF WATER RESOURCES (DWR) WILL HOLD AN APPLICATION WORKSHOP PRIOR TO SUBMITTAL OF APPLICATION

PURPOSE:

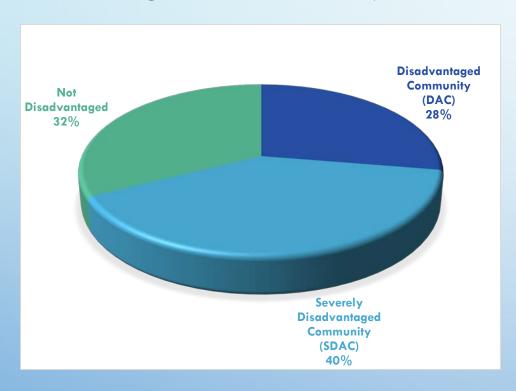
- ENHANCE ENGAGEMENT BETWEEN DWR AND THE IRWM REGIONS
- PROVIDE A PLATFORM FOR INTERREGIONAL COORDINATION WITHIN EACH FUNDING AREA (IF APPLICABLE)
- INCREASE TRANSPARENCY
- PROVIDE OPPORTUNITIES FOR OTHER STATE AGENCY INTERACTION AS APPROPRIATE]
- INCREASE THE POTENTIAL FOR SUCCESSFULLY COMPLETED PROJECTS
- WHO CAN PARTICIPATE:
 - o COMMUNITIES/RESIDENTS
 - o IRWM GROUPS
 - PROJECT SPONSORS
 - O OTHER INTERESTED PARTIES

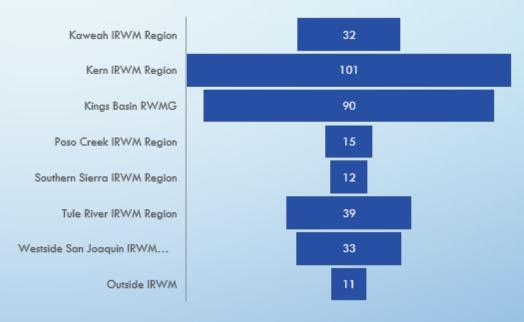
IRWM PROJECT PRIORITIES AND EXAMPLES

- ADVANCE IRWM GOALS
- ENHANCE WATER SUPPLY & RELIABILITY
- PROTECT OR IMPROVE WATER QUALITY & ENHANCE ECOSYSTEMS
- PREFERENCE TO PROJECTS THAT ADDRESS THE HUMAN RIGHT TO WATER, CLIMATE AND DROUGHT PREPAREDNESS

- GROUNDWATER STORAGE
- STORM WATER RESOURCES MANAGEMENT
- WATER CONSERVATION
- WATER QUALITY IMPROVEMENT PROJECTS (NEW WELLS, TREATMENT)





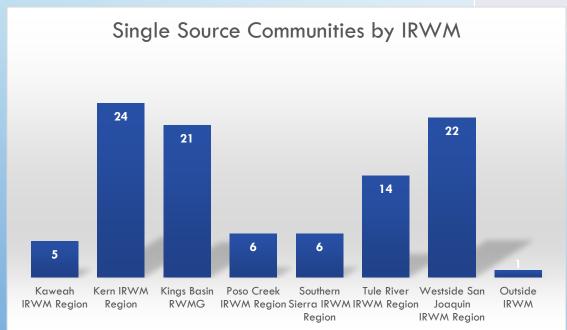


333 DACS IN THE TKFA

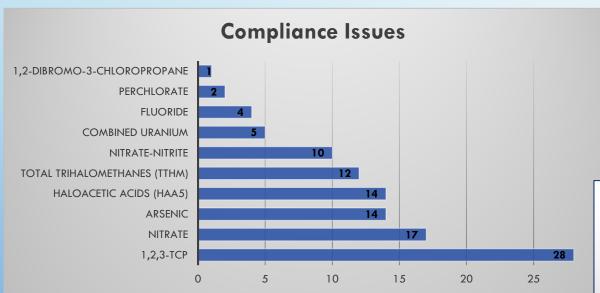
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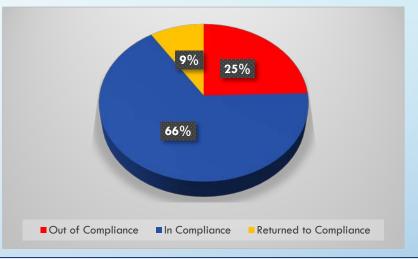
DACS WITH SINGLE SOURCE

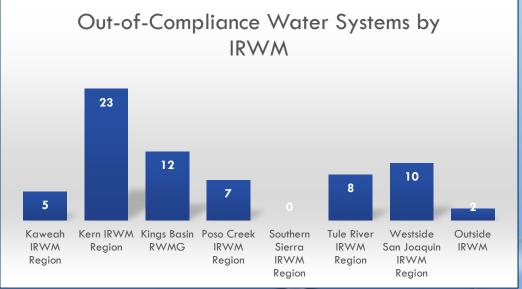
Source	DACs	DACs with 1 Source
Groundwater	290	77
Surface Water	43	22
Total	333	99



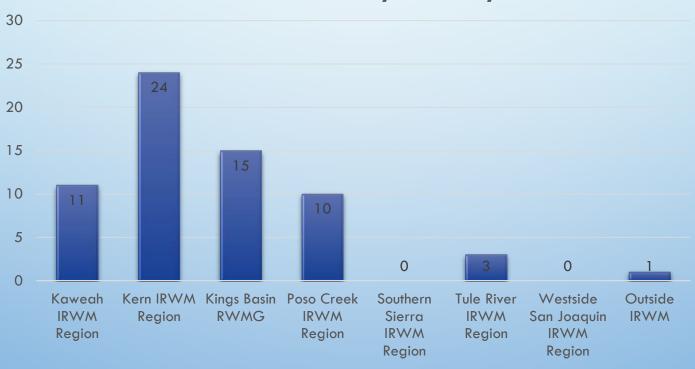
DACS WITH COMPLIANCE ISSUES



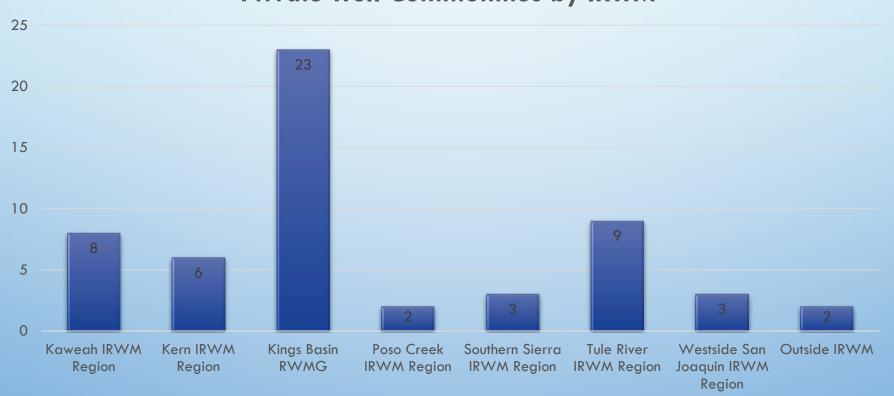




Consolidated Water Systems by IRWM



Private Well Communities by IRWM



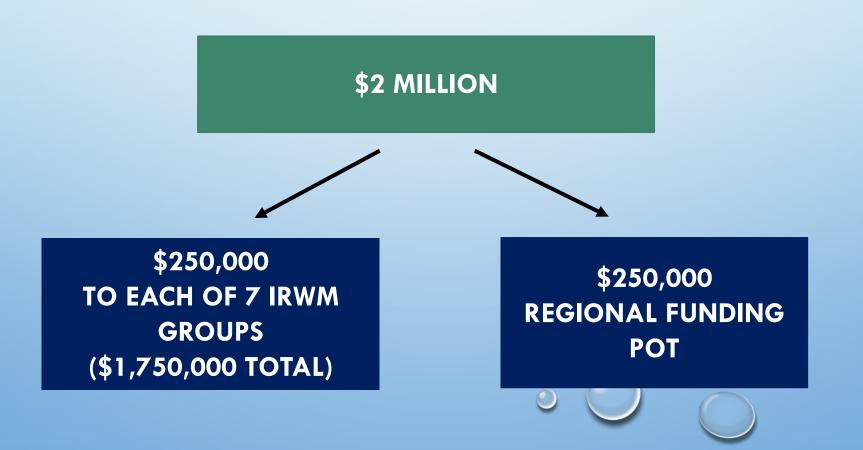
DAC WWTFs by IRWM



Note: WWTF Maps currently show DAC and Non-DAC WWTFs

PROJECT DEVELOPMENT FUNDING OVERVIEW

\$2 MILLION IS AVAILABLE TO ASSIST DACS DEVELOP COMPETITIVE WATER PROJECTS





PROJECT DEVELOPMENT ACTIVITIES

MAY INCLUDE, BUT ARE NOT LIMITED TO:

- PREPARE FEASIBILITY STUDY REPORT
- CONDUCT COMMUNITY OUTREACH AND ENGAGEMENT ACTIVITIES FOR A SPECIFIC PROJECT
- CONDUCT PRELIMINARY DESIGN ACTIVITIES
- PREPARE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) AND NATIONAL ENVIRONMENTAL POLICY ACT (NEPA) DOCUMENTS
- COORDINATION WITH IRWMS/DWR
- IMPLEMENTATION/CONSTRUCTION APPLICATION PREPARATION COST



March - August 2019: Identify Project Development Needs, Complete/Submit Project Development Application Forms

August 2019: PAC Reviews/Approves Project Development Requests

June 2019: PAC Reviews/Approves
Projects Requesting Application
Preparation Costs & Project
Development Requests

August 2020: Project Development Activities Must be Completed



AVAILABLE TECHNICAL ASSISTANCE

- IDENTIFY PROJECTS AND/OR PROJECT DEVELOPMENT NEEDS
- COMPLETE PROJECT DEVELOPMENT APPLICATION FORMS
- COMPLETE OTHER IRWM PROJECT FORMS
- ASSIST DACS GET PROJECTS ON AN IRWM PROJECT LIST

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Disadvantaged Community Involvement Program Tulare-Kern Funding Area Project Application Form 1. IRWM Region: 2. Funding Area: Tulare-Kern Funding Area Applicant Name 4. Project Title: Point of Contact: (POC) Information (name, title, organization, phone, email): 7. Type of Funding Requested (Select One): IRWM Application Costs (for projects that are ready for Round One (2019) IRWM Implementation funding) Project Development Activities (feasibility study, preliminary design, CEQA, etc.) to prepare for Round Two 8. Is the Applicant identified as a Disadvantaged Community (DAC) in the Preliminary Needs Assessment If not, provide justification for DAC status. 9. Does the project address one or more of the following issues for a DAC? ddress AB 124 Renefits 100% t Human Right to Innovative regional water Water? Technology? roject Title self-reliance?

 Project Summary: Provide a brief description of the project, the need(s) it addresses, and the intended outcomes/benefits. The project may include a feasibility study, community outreads, preliminary design, environmental review, or other activities. The project may also include IRWM application costs.

PROJECT IDENTIFICATION WITH YOUR IRWM REGION: BREAKOUT SESSION

- PROJECT IDEAS
- LOCAL IRWM GROUP PROCESS
- REVIEW WATER NEEDS ASSESSMENT FINDINGS

IRWM PROGRAM - HOW TO PARTICIPATE IN IRWM

- OBTAIN MORE INFORMATION. VISIT YOUR IRWM GROUP'S WEBSITE AS IT WILL CONTAIN SIGNIFICANT INFORMATION AND UPDATES.
- **SIGN UP TO GET UPDATES.** CONTACT YOUR IRWM TO BE ADDED TO THE INTERESTED PARTIES LIST. YOU WILL RECEIVE INFORMATION ABOUT UPCOMING PUBLIC MEETINGS.
- ATTEND PUBLIC MEETINGS. PUBLIC MEETINGS ARE OPPORTUNITIES TO SHARE YOUR THOUGHTS ON COMMON WATER NEEDS, PROVIDE INPUT, AND ASK QUESTION.
- JOIN AN ADVISORY COMMITTEE. AN ADVISORY COMMITTEE WAS FORMED TO ASSIST THE GOVERNING BOARD WITH IRWMP DEVELOPMENT AND IMPLEMENTATION.
- JOIN YOUR GROUP AND/OR ADOPT THE IRWM PLAN. CONTACT YOUR IRWM TO INQUIRE HOW YOU CAN JOIN THE GROUP.
- PARTICIPATE IN THE DACI PROGRAM. ATTEND MEETINGS OF THE PAC